

**IRISH WOLFHOUND HEALTH GROUP**

**FINANCIAL STATEMENTS**

**FOR THE PERIOD FROM 18<sup>th</sup> MARCH 2005 to 31<sup>ST</sup> DECEMBER 2010**

## Background Notes

- IWHG is a Group comprising representatives from each of the three UK breed bodies, IWC GB, IWC NI, IWS. All members serve in an honorary capacity and no honoraria are given or expenses charged, except those associated with Project Development or running of the Group.
- One bank account, a Community/Club account, no charges, but has a cheque book. No deposit account required at this stage, which could incur charges.
- 2 signatories to cheque book, Treasurer and Chairman.
- Non-fundraising body, donations come from two sources:

1) £250.00 from each of the breed bodies, voted by the committees, requested on a need basis, reviewed annually but not necessary every year. This is for Admin and the running of the Group, shown in Income and Expenditure.

2) Funds donated from the IW Health Fund for Project Development by the Group, (projects and funding voted on and agreed by the members at AGMs), shown as Project Development Fund. For subsidising Regional Heart Testing and booklet production costs, and any other running costs incurred in developing projects.

Dec 2004	Group founded
March 2005	Bank Account set up – initial donations from breed clubs
2005 -2009	Very little activity in the bank account, reviewed at every meeting, but no accounts drawn up as not necessary at this stage.
	The original £2.5K ‘pot’ awarded to the Group by the IWHF was held and accounted for in the IWC accounts and was ‘ringfenced’ for IWHG use. The Group had to apply to the Club to be reimbursed for expenses.
April 2009	Further admin donations from the breed bodies. Decision at AGMs for Group to start subsidising Regional Heart Testing and formalise the scheme, setting a universal cost per dog, with appointments fees and cardiologists costs going through the Group directly. Additional funds agreed to be allocated to the Group to donate £1K to the AHT for the purchase of the fridge for the Blood Repository for DNA Storage Program and also a further £1K for the AHT for further sampling costs for Osteosarcoma Project.
May 2009	£4,427.82 transferred from the IWC Accounts to the Group’s, comprising balance of Project Development £2.5K ‘pot’ to facilitate increased cashflow activity in managing the Heart Testing Scheme finances and £2K ‘ringfenced’ for AHT Blood Repository and Osteosarcoma Project, plus a small balance from the Club Ch Show Heart Testing session. Club Treasurer’s email at time confirms this.
April 2010	Question over whether or not additional £1K ringfenced for AHT sampling costs had been allocated for that purpose or for further project development funding for the Group. AGM decided it had been for the Group, so this further £1K was allocated to the Group’s Project Development ‘pot’.

These accounts show the financial activity of the group from its inception through to the 31<sup>st</sup> December 2010. In spite of subsidising the Regional Heart Testing Scheme, it is generally covering its own costs, we are very careful with costs on projects and the current bank balance for projects and admin is healthy and no further funding is required for this year.

IRISH WOLFHOUND HEALTH GROUP

Balance Sheet as at 31st December 2010

	<u>Notes:</u>	<u>2010</u>
<b><u>CURRENT ASSETS</u></b>		
Balance at Bank		4,599
<b><u>LESS: CURRENT LIABILITIES</u></b>		
Expenses paid in 2011 but relating to 2010		<u>91</u>
		<u><u>4,508</u></u>
<b><u>REPRESENTED BY:</u></b>		
<u>Accumulated Fund</u>		
Surplus for the period		1,247
<u>Project Development Fund</u>	2	3,261
		<u><u>£4,508</u></u>

I can report that I have audited the attached accounts for the period ended 31st December 2010 and have found them in accordance with the books and records kept by the Health Group.

On the basis of the information obtained I can confirm that the accounts reflect a true position of Health Group for the period ended on 31st December 2010.

Bernard Brace FCCA  
Registered Auditor  
52 Smithbrook Kilns  
Cranleigh  
Surrey  
GU6 8JJ

28th February 2011

**IRISH WOLFHOUND HEALTH GROUP**

**Notes to the Financial Accounts for the period ended 31st December 2010**

**2005 to  
2010**

**Note: 1**

**Heart Testing**

Amounts received from Heart Testing Sessions	13,342
Transfer from Project Development Fund	15
	<u>13,357</u>
<b><u>Less:</u></b> Professional charges from Vets.	<u>13,357</u>
	<u>0</u>

**Note: 2**

**PROJECT DEVELOPMENT FUND**

Amount received from Irish Wolfhound Health Fund	4,500
<b><u>Less:</u></b> Subsidising Heart Testing	15
Booklets	224
Donation to Animal Health Trust towards Blood Repository Fridge	<u>1,000</u>
	<u>1,239</u>
<b><u>Balance as at 31st December 2010</u></b>	<u><u>£3,261</u></u>

A further £1,000 had been earmarked to the Animal Health Trust in 2009/10 for sampling costs, but this was a misunderstanding and that £1,000 was then added to this fund.

**IRISH WOLFHOUND HEALTH GROUP**

**Income and Expenditure Account for the period from**

**18th March 2005 to 31st December 2010**

**2005 to  
2010**

**DONATIONS**

Irish Wolfhound Club	500	
Irish Wolfhound Society	500	
Irish Wolfhound Club of Northern Ireland	<u>750</u>	1,750
Private		<u>94</u>
		1,844

**LESS**

Meeting Costs	553	
Web Hosting	24	
Postage	20	
	<u>        </u>	597
		<u>£1,247</u>